A Year of Impact
2017 + 2018

St. Louis Public Schools Foundation
ANNUAL REPORT
Dear Friends,

This year, the St. Louis Public Schools Foundation was able to invest a record-setting $3 million in district priorities thanks to our generous donors across the region. We’ve chosen four areas to concentrate our efforts, our funds and our hearts:

- **Early Childhood Education**
- **College and Career Readiness**
- **Effective School Leadership**
- **Student Wellbeing**

In the pages that follow, we are happy to share promising results in all of these areas. Thank you for believing in our students!

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**EARLY CHILDHOOD EDUCATION**

Because Missouri ranks as one of the country’s lowest public funders of early childhood education programs, the SLPS Foundation makes it our mission to ensure access to this critical service in our highest need neighborhoods.

- **95%** of SLPS early childhood education "grads" scored “kindergarten ready”
- **2,100** three- and four-year-old students enrolled

Kicked off an initiative promoting early literacy skills and a love of reading!
**STUDENT WELLBEING**

Our students can’t make the most of their time in school if they’re struggling at home, so the SLPS Foundation makes students’ mental and physical health needs a priority.

- **3x** the number of schools with trauma training and mental health therapy since 2015
- Mental health professionals from BJC placed in our highest need elementary schools

5 of our schools were awarded the prestigious "America’s Healthiest Schools" honor

**EFFECTIVE SCHOOL LEADERSHIP**

The SLPS Foundation invested in a range of efforts to ensure that our schools are led by skilled and compassionate leaders.

- training and mentorship for school leaders
- 83% School leadership retention rate increased from 2013 to 2017
- 9 school leadership teams awarded innovation grants for creative problem solving in their schools!

**COLLEGE AND CAREER READINESS**

The SLPS Foundation supports a range of programming designed to prepare high school students to pursue productive futures.

- **92%** of our first graduating class from the Early College Academy enrolled in 4-year colleges
- Mini grants to student-led efforts including a robotics club, international travel and state-level advocacy
- 54% increase in scholarships earned by our grads since 2016

181 colleges granted acceptances to our students!

as many opportunities for students to earn college credit

3x
We can’t achieve the progress we’re proud to be seeing in St. Louis Public Schools without the generous support of our donors.

Where dollars go—and why they matter.

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### Investment in Priorities

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2016–2017</th>
<th>FY 2017–2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>School-specific Grants</td>
<td>$693,911</td>
<td></td>
</tr>
<tr>
<td>Early Childhood Education</td>
<td>$699,986</td>
<td></td>
</tr>
<tr>
<td>College &amp; Career Readiness</td>
<td>$572,525</td>
<td></td>
</tr>
<tr>
<td>Health &amp; Wellness</td>
<td>$853,346</td>
<td></td>
</tr>
<tr>
<td>School Leadership</td>
<td>$139,309</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,959,077</strong></td>
<td></td>
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### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2016–2017</th>
<th>FY 2017–2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$675,362</td>
<td>$793,032</td>
</tr>
<tr>
<td>Grants</td>
<td>$1,356,571²</td>
<td>$1,516,035</td>
</tr>
<tr>
<td>Special Events</td>
<td>33,064</td>
<td>85,240</td>
</tr>
<tr>
<td>In Kind</td>
<td>14,004</td>
<td>809,469³</td>
</tr>
<tr>
<td>Investment Income</td>
<td>23,786</td>
<td>57,995</td>
</tr>
<tr>
<td>Other</td>
<td>34,603</td>
<td>40,118</td>
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</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2016–2017</th>
<th>FY 2017–2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management</td>
<td>$89,937</td>
<td>$112,956</td>
</tr>
<tr>
<td>Fundraising</td>
<td>134,910</td>
<td>198,618</td>
</tr>
<tr>
<td>Program Investment</td>
<td>2,217,845</td>
<td>3,021,416</td>
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</tbody>
</table>

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<table>
<thead>
<tr>
<th>Type</th>
<th>FY 2016–2017</th>
<th>FY 2017–2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning Net Assets</strong></td>
<td>$6,394,451</td>
<td>$5,589,149</td>
</tr>
<tr>
<td><strong>Ending Net Assets</strong></td>
<td>$5,589,149</td>
<td>$5,558,048</td>
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</tbody>
</table>

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¹ Fiscal year ends every June 30
² Includes receipt of a pledge booked in previous years
³ Includes an in-kind contribution from BJC HealthCare

*Based on annual audit conducted by Anders CPA + Advisors.*
A Year of Giving

DONORS (JULY 1, 2017–JUNE 30, 2018)

$500,000+
BJC HealthCare*
Enterprise Holdings Foundation

$100,000+
Innovative Technology Education Fund
John & Anne McDonnell
Missouri Foundation for Health

$50,000–$99,999
Bayer (formerly Monsanto Fund)
The Boeing Company
The Dana Brown Charitable Trust, U.S. Bank, Trustee
Light A Single Candle Foundation
Spire
Tilles Foundation
Wells Fargo Advisors
Linda & Pete Werner

$10,000–$19,999
Anonymous (2)
Ameren Corporation
Charitable Trust
Bank of America
Clark-Fox Family Foundation
William H. Danforth
Deaconess Foundation
The Joseph H. & Florence A. Roblee Foundation
Isaac Bruce Foundation
Momentum Worldwide
Allen Piles
Suzie & Dave Spence
The Saigh Foundation
Susan & Henry Warshaw

$5,000–$9,999
Aetna
Valerie Bell & Kelvin Westbrook
Blues for Kids Foundation
Boeing Employee Community Fund
Carol & James Lister
Church on the Rock
Clemence S. Lieber Foundation, Inc.
Kanterman/Fine Family Fund
Kranzberg Family Charitable Foundation
Maritz
Marcia Matthews & Al Caiazzo
Kara & Robert Newmark
NFL Foundation
Surnda Foundation
Susan & Jerry Schlichter
Pam & Greg Trapp
YouthBridge Community Foundation

$1,000–$4,999
Anonymous
Linda & Buddy Bearman
Brougham Family Charitable Fund
Zundra & Drummond Bryant
Buff Buffkin Jr. & Donn Kleinschmidt
Maria Cappiello
Amita & David Chinnadurai
Daniel Cole
Leslie & Anthony Corey
Sharon Harvey Davis
Lynn deLearie & Kevin Pumm
Bijal & David Desai-Ramirez
Gretta Forrester, Forrester Family Fund
of the St. Louis Community Foundation
June & Flint Fowler

*In-kind grants
check out our newly updated website at slpsfoundation.org

Lotta & Jeff Fox  
Jean Daniel-Gentry  
& William H. Gentry  
Stacey Goldman & Tim Greenwald  
Patricia Istwan  
Suzanne & James Johnson  
Karen Kalish, Estelle W. & Karen S. Kalish Fund of the  
St. Louis Community Foundation  
Diane & John Kalishman  
Kamra Charitable Fund  
Molly Koebbe  
Linda and David Latham  
Krista & Chris Lewis  
Susan & Steve Lipstein  
Eileen McLoughlin  
Kathie & Jim Myer  
Penny Pennington & Mike Fidler  
Providence Bank  
Susan & Gordon Philpott  
Laura Scally  
St. Louis Science Center  
Stifel Bank & Trust  
Mary & Steve Schoolman  
Michelle & Grant Williams

$100–$499

Elizabeth Abente  
Jennifer Anania  
Barbara & Randolph Anderson  
Miranda Avant-Elliott  
Angela Bates-Smith  
Philip Bayly  
Myra Belgeri  
Elizabeth Bender  
Angela & Keith Brooks  
Linda & Roger CayCe  
Gwen Cabe  
Maggi Carfield  
Sri Chinta  
Rita Chu  
Nicole Colbert  
Holly & Steven Cousins  
Patricia Coleman  
Matthew Davis  
Alice Davis-Wiley  
Christine Deaton  
Gregory DeLassus  
Reginald Dickson  
Jane Donahue  
& William Appleton  
Haliday Douglass  
Rebecca Diekmper  
Joseph Divis  
Carol Dyer  
Joseph Eidsness  
Jose Estrada  
Sarah Felumb  
Gretta Forrester-Gaffney  
Alyson & Greg Garland  
Carmen Gaebler  
Amelia Garcia  
Elizabeth George  
Victoria Glaspy  
Jesse Gilbertson  
Georgiana Grant  
Mark Groth  
Kate Hargis  
Elisa Hastings  
Jere Hochman  
Gina & Laurance Hoagland  
Eleanor Hungerford  
Laurna Hutchinson  
James "Russell" Jackson  
Hattie & Ronald Jackson  
Diane Keaggy  
Christina Kelley  
John Kennedy  
Ronna Ladato  
Janine Lawler  
Sally & Ned Lemkemeier  
Helen Lee & Peter Tao  
Shea Leordeanu  
Richard Lesage  
Laureen LeSage-Knight  
Lavinia Litton  
Carolyn Losos  
Brooke Luth  

Lefornia Martin-Alexander  
Kari McAvoy  
Kendra McGee  
Nathan McNulty  
Mercy Seat Baptist Church  
Vicki & Chris Mower  
Shawn Moyer  
Jennifer Myserscough  
Anne Nea  
Amelia Neely  
Office Essentials Incorporated  
Shanti Parikh & Jason Wilson  
Jerre Parsons  
Susan Pelizzaro  
Andrew Radford  
Harry Ratliff  
Annie Rice  
Kathy & Tom Reeves  
Genyne Rideout  
Amy Rome  
STL Speaks  
Gretchen Salsich  
Denice Schaus  
Sheryl & Michael Schmidt  
Joan & James Schiele  
Jessica Schunke  
Rachel & Jermal Seward  
Akash Sharma  
Joseph Sheehan  
Katherine Siddens  
Suzanne Siteman Fund  
Velma Stewart

$500–$999

Angela Banks  
Blythe Burkhardt  
Colette Edson  
Jessica Holzer  
Melissa Imo-Moffitt  
Steve Kelley  
Kerrin & David Kowach  
Zellie & John McClelland  
Jennifer Merlo  
Peggy & Andy Newman  
Mary & John Risberg  
Alice Roach  
Susan & Michael Scully  
Peter Sinton  
Tamila & Kelvin Taylor  
Shawn Williams
check out our newly updated website at slpsfoundation.org

In Honor of Gifts
In Honor of Val Bell and several board members
Buff Buffkin & Donn Kleinschmidt
In Honor of Linda Bearman
Ed Loeb
Jeff & Maggie Loeb
Steve Loeb
In Honor of Zundra Bryant
Lenore Albee
Charlene Carter
Lester Carter
Leslie Ferguson
Barbara James
Kendra McGee
Kara Mueller
Jessica Perkins
Denise Williams
SweetPeace Designs
Thrive Dance Ministries
In Honor of Jane Donahue
William Appleton
Deborah Dubin
Amy Fleisher

In Memory of Gifts
In Memory of Joyce Eaton
Paul Loewenstein
St. Louis Treasurer’s Office
In Memory of Annabelle Morgan
Laura Dyer

SLPS FOUNDATION
BOARD AND STAFF
July 1, 2017–June 30, 2018

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Donna Woods,
Fund Manager (part time)
Michael Whitley,
Development Director
Aja McCoy, Administrative Assistant (part time)

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Conway Investment Research, LLC

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Susan Schlichter,
Community Volunteer
Suzie Spence,
Community Volunteer
Tamila N. Taylor,
Taylored Analytics
Pam Trapp, Community Volunteer
Peter Werner,
Nonprofit Consultant
Shawn Williams, Principal
The mission of the St. Louis Public Schools Foundation is to engage and focus local, regional and national support to promote educational success for St. Louis Public School District students.